

A BILL FOR AN ACT

To amend sections 1, 2, 5, 6, 8 and 9 of Public Law No. 23-24 in order to appropriate supplemental funding in the amount of \$16,287,500 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the operations of the Executive Branch; Public Auditor; Agencies of the National Government of the Federated States of Micronesia; Grants, Subsidies, and Contributions; and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 23-24 is hereby
2 amended to read as follows:

3 "Section 1. Purpose. The purpose of this act is as
4 follows: To appropriate the sum of [~~\$56,669,874~~]
5 \$72,957,374 from the General Fund of the Federated States
6 of Micronesia for the fiscal year ending September 30,
7 2024, for the purpose of funding the operations of all
8 branches of the National Government of the Federated
9 States of Micronesia, its agencies, various programs,
10 grants, subsidies and contributions, and Capital and Human
11 Resources Development. The sum appropriated herein shall
12 be apportioned as follows:"

13 Section 2. Section 2 of Public Law No. 23-24 is hereby
14 amended to read as follows:

15 Section 2. Operating expenses of the Executive Branch.
16 The sum of [~~\$33,400,114~~] \$35,737,131 or so much thereof as may
17 be necessary, is hereby appropriated from the General Fund of

1 the Federated States of Micronesia for the fiscal year ending
 2 September 30, 2024, for the purpose of funding the operations
 3 of the Executive Branch of the National Government during the
 4 fiscal year 2024. Of the total amount of funds appropriated
 5 herein, \$366,570 shall be deemed to come from funds available
 6 under Supplemental Education Grant or successor program. The
 7 sum appropriated by this section shall be apportioned as
 8 follows:

9 (1) Office of the President.

10 The sum of [~~\$2,599,417~~] \$2,892,149, or so much thereof as may
 11 be necessary, for the operations of the Office of the
 12 President during the fiscal year 2024. The sum appropriated
 13 herein shall be apportioned as follows:

14	Personnel	\$ 1,048,364
15	Travel	[483,753] <u>610,285</u>
16	Contractual Services, <u>provided that this may</u>	
17	<u>be used also for prior years</u>	
18	<u>obligation</u>	[859,000] <u>1,000,000</u>
19	OCE	[118,300] <u>143,500</u>
20	Fixed Assets	90,000

21 (2) Department of Foreign Affairs.

22 The sum of [~~\$7,225,517~~] \$7,277,017, or so much thereof as may
 23 be necessary, for the operations of the Department of Foreign
 24 Affairs during the fiscal year 2024. The sum appropriated
 25 herein shall be apportioned as follows:

1	Personnel	\$ [2,911,725]	<u>2,922,725</u>
2	Travel		299,823
3	Contractual Services.....		3,466,955
4	OCE	[547,014]	<u>587,514</u>
5	Fixed Assets		-0-

(3) Department of Finance and Administration.

7 The sum of [~~\$3,944,458~~] \$4,523,422, or so much thereof as may
8 be necessary, for the operations of the Department of Finance
9 and Administration during the fiscal year 2024. The sum
10 appropriated herein shall be apportioned as follows:

11	Personnel	\$[3,400,072]	<u>3,562,710</u>
12	Travel	[196,501]	<u>292,936</u>
13	Contractual Services.....	[182,400]	<u>291,300</u>
14	OCE	[165,485]	<u>346,476</u>
15	Fixed Assets	[30,000]	<u>60,000</u>

(4) Department of Resources and Development.

17 The sum of [~~\$1,824,597~~] \$2,054,532, or so much thereof as may
18 be necessary, for the operations of the Department of
19 Resources and Development during the fiscal year 2024. The
20 sum appropriated herein shall be apportioned as follows:

21	Personnel	\$ [1,436,311]	<u>1,444,361</u>
22	Travel	[114,716]	<u>186,529</u>
23	Contractual Services.....	[163,570]	<u>203,640</u>
24	OCE	[110,000]	<u>220,002</u>
25	Fixed Assets		-0-

1 (5) Department of Transportation, Communications and
2 Infrastructure.

3 The sum of [~~\$3,828,121~~] \$3,975,686, or so much thereof as may
4 be necessary, for the operations of the Department of
5 Transportation, Communications & Infrastructure during the
6 fiscal year 2024. The sum appropriated herein shall be
7 apportioned as follows:

8	Personnel	\$[992,232]	<u>994,232</u>
9	Travel.....	[171,449]	<u>217,914</u>
10	Contractual Services	[2,610,340]	<u>2,655,340</u>
11	OCE	[54,100]	<u>108,200</u>
12	Fixed Assets		-0-

13 (6) Department of Health and Social Affairs.

14 The sum of [~~\$1,357,743~~] \$1,494,650, or so much thereof as may
15 be necessary, for the operations of the Department of Health
16 and Social Affairs during the fiscal year 2024. The sum
17 appropriated herein shall be apportioned as follows:

18	Personnel	\$ 1,070,897	
19	Travel	[66,676]	<u>100,014</u>
20	Contractual Services.....	[119,942]	<u>127,282</u>
21	OCE	[100,228]	<u>196,457</u>
22	Fixed Assets		-0-

23 (7) Department of Education.

24 The sum of [~~\$1,097,249~~] \$1,132,800 or so much thereof as may
25 be necessary, for the operations of the Department of

1 Education during the fiscal year 2024. Of the total amount of
 2 funds appropriated herein, \$366,570 shall be deemed to come
 3 from funds available under the Supplemental Education Grant or
 4 successor program. The sum appropriated herein shall be
 5 apportioned as follows:

6	Personnel	\$[662,421]	<u>670,471</u>
7	Travel	[130,973]	<u>145,974</u>
8	Contractual Services.....		231,226
9	OCE	[72,629]	<u>85,129</u>
10	Fixed Assets		-0-

11 (8) Department of Justice.

12 The sum of [~~\$8,537,814~~] \$9,212,045, or so much thereof as may
 13 be necessary, for the operations of the Department of Justice
 14 during the fiscal year 2024. The sum appropriated herein
 15 shall be apportioned as follows:

16	Personnel	\$[6,150,219]	<u>6,205,219</u>
17	Travel	[296,854]	<u>465,384</u>
18	Contractual Services.....	[889,875]	<u>1,048,375</u>
19	OCE	[1,200,866]	<u>1,485,067</u>
20	Fixed Assets		<u>8,000</u>

21 (9) Office of the Public Defender.

22 The sum of [~~\$1,371,862~~] \$1,449,114, or so much thereof as may
 23 be necessary, for the operations of the Office of the Public
 24 Defender during the fiscal year 2024. The sum appropriated
 25 herein shall be apportioned as follows:

1	Personnel	\$[1,118,025]	<u>1,119,458</u>
2	Travel	[56,048].	<u>84,072</u>
3	Contractual Services.....		149,994
4	OCE	[47,795]	<u>95,590</u>
5	Fixed Assets		-0-

6 (10) Department of Environment, Climate Change and Emergency
7 Management.

8 The sum of [~~\$973,096~~] \$1,024,518, or so much thereof as may be
9 necessary, for the operations of the Department of Climate
10 Change, Environment and Emergency Management during the fiscal
11 year 2024. The sum appropriated herein shall be apportioned
12 as follows:

13	Personnel	\$[767,130]	<u>775,180</u>
14	Travel	[73,352]	<u>102,774</u>
15	Contractual Services.....		<u>106,500</u>
16	OCE	[26,114]	<u>40,064</u>
17	Fixed Assets		-0-

18 (11) Office of National Archives, Culture and Historic
19 Preservation.

20 The sum of [~~\$275,266~~] \$292,526, or so much thereof as may be
21 necessary, for the operations of the Office of National
22 Archives, Culture and Historic Preservation during the fiscal
23 year 2024. The sum appropriated herein shall be apportioned
24 as follows:

25	Personnel	\$	235,466
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1	Travel	\$[14,230]	<u>21,345</u>
2	Contractual Services.....		15,425
3	OCE	[10,145]	<u>20,290</u>
4	Fixed Assets.....		-0-

(12) Office of the Veterans Affairs.

6 The sum of [~~\$107,021~~] \$135,622, or so much thereof as may be
 7 necessary, for the operations of Office of the Veterans
 8 Affairs during the fiscal year 2024. The sum appropriated
 9 herein shall be apportioned as follows:

10	Personnel	\$ [81,320]	<u>87,070</u>
11	Travel	[5,701]	<u>8,552</u>
12	Contractual Services.....	[15,000]	<u>30,000</u>
13	OCE	[5,000]	<u>10,000</u>
14	Fixed Assets.....		-0-

(13) Office of Personnel.

16 The sum of [~~\$257,953~~] \$273,053, or so much thereof as may be
 17 necessary, for the operations of Office of Personnel during
 18 the fiscal year 2024. The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$[243,303]	<u>249,053</u>
21	Travel	[7,200]	<u>10,800</u>
22	Contractual Services.....		1,700
23	OCE	[5,750]	<u>11,500</u>
24	Fixed Assets.....		-0"

25 Section 3. Section 5 of Public Law No. 23-24 is hereby

1 amended to read as follows:

2 “Section 5. Operating Expenses of the National Public
 3 Auditor. The sum of [~~\$1,309,577~~] \$1,516,578, or so much
 4 thereof as may be necessary, is hereby appropriated from the
 5 General Fund of the Federated States of Micronesia for the
 6 fiscal year ending September 30, 2024, for the operations of
 7 the Office of the National Public Auditor during the fiscal
 8 year 2024. The sum appropriated by this section shall be
 9 apportioned as follows:

10	Personnel	\$ 1,060,577
11	Travel.....	[55,600] <u>161,801</u>
12	Contractual Services.....	[126,000] <u>176,000</u>
13	OCE.....	[67,400] <u>118,200</u>
14	Fixed Assets.....	-0-

15 Section 4. Section 6 of Public Law No. 23-24 is hereby
 16 amended to read as follows:

17 “Section 6. Operating Expenses of Agencies, Boards,
 18 Authorities, and Commissions of the National Government.
 19 The sum of [~~\$3,433,359~~] \$3,595,020, or so much thereof as may
 20 be necessary, is hereby appropriated from the General Fund of
 21 the Federated States of Micronesia for the fiscal year ending
 22 September 30, 2024, for the operations of the following
 23 boards, commissions, authorities and agencies during the
 24 fiscal year 2024. The sum appropriated by this section shall
 25 be apportioned as follows:

1 (1) National Oceanic Resource Management Authority (NORMA).

2 The sum of [~~\$1,306,268~~] \$1,345,408, or so much thereof as may
3 be necessary, for the operations of NORMA for the fiscal year
4 2024. The sum appropriated herein shall be apportioned as
5 follows:

6	Personnel	\$ 984,063
7	Travel.....	[78,279] <u>117,419</u>
8	Contractual Services.....	200,741
9	OCE.....	43,185
10	Fixed Assets.....	-0-

11 (2) Board of Regents (COM-FSM).

12 The sum of [~~\$60,000~~] \$120,000, or so much thereof as may be
13 necessary, for the operations of the Board of Regents, COM-FSM
14 during the fiscal year 2024. The sum appropriated herein
15 shall be apportioned as follows:

16	Personnel.....	\$ -0-
17	Travel.....	-0-
18	Contractual Services.....	-0-
19	OCE.....	[60,000] <u>120,000</u>
20	Fixed Assets.....	-0-

21 (3) FSM Banking Board.

22 The sum of [~~\$247,864~~] \$270,560, or so much thereof as may be
23 necessary, for the operations of FSM Banking Board during the
24 fiscal year 2024. The sum appropriated herein shall be
25 apportioned as follows:

1	Personnel	149,461	155,211
2	Travel.....	33,891	<u>50,837</u>
3	Contractual Services.....		39,402
4	OCE.....		25,110
5	Fixed Assets.....		-0-

6 (4) FSM Insurance Board.

7 The sum of [~~621,544~~] 642,578, or so much thereof as may be
8 necessary, for the operations of FSM Insurance Board during
9 the fiscal year 2024. The sum appropriated herein shall be
10 apportioned as follows:

11	Personnel	211,797	<u>217,547</u>
12	Travel.....	30,568	<u>45,852</u>
13	Contractual Services.....		347,175
14	OCE.....		32,004
15	Fixed Assets.....		-0-

16 (5) FSM Postal Services.

17 The sum of [~~1,197,683~~] 1,216,475, or so much thereof as may
18 be necessary, for the operations of the National Postal
19 Services during the fiscal year 2024. The sum appropriated
20 herein shall be apportioned as follows:

21	Personnel.....	809,578	<u>815,328</u>
22	Travel.....	26,084	<u>39,126</u>
23	Contractual Services.....	1	83,636
24	OCE.....		178,385
25	Fixed Assets.....		-0-

1 Section 5. Section 8 of Public Law No. 23-24 is hereby
2 amended to read as follows:

3 "Section 8. Grants, Subsidies and Contributions. The sum
4 of [~~\$4,127,132~~] \$12,854,571, or so much thereof as may be
5 necessary, is hereby appropriated from the General Fund of
6 the Federated States of Micronesia for the fiscal year
7 ending September 30, 2024, for the following grants,
8 subsidies and contributions during fiscal year 2024. The
9 sum appropriated by this section shall be apportioned as
10 follows:

11 (1) Office of the President.

12 (a) Former Presidents'

13 Allowance [..... [~~\$50,000~~] 120,000

14 (b) Joint Committee on Compact Review and

15 Planning (JCRP)..... [~~335,991~~] 1,058,132

16 (2) Department of Foreign Affairs

17 (a) Pacific Islands Forum Secretariat

18 Contribution..... 57,000

19 (b) Secretariat of the Pacific Community

20 (SPC) Membership..... 65,000

21 (c) United Nations Economic and Social

22 Commission for Asia and the Pacific (ESCAP) 5,000

23 (d) UN Membership Fee..... 50,000

24 (e) East West Center..... 5,000

25 (f) Cotonou Membership Fee (ACP) replaced by

1	<u>Samoa Agreement.....</u>	\$	17,000
2	<u>(g) SPC Office rental (FSM Contribution)</u>		14,070
3	<u>(h) SIS Program.....</u>		10,000
4	<u>(i) IOM Membership Fees.....</u>		600
5	<u>(j) SPC host agreement.....</u>		20,000
6	<u>(k) UN Multi-Country interim office lease</u>		30,960
7	<u>(3) Department of Finance and Administration</u>		
8	<u>(a) CTA-OCO Membership Fee.....</u>		10,000
9	<u>(b) Maintenance fee for Financial Management</u>		
10	<u>System</u>		55,000
11	<u>(c) PITTA – CTA.....</u>		5,000
12	<u>(d) ADB, IMF & Budget, Finance Policy</u>		
13	<u>Consultations.....</u>		25,000
14	<u>(e) Global Forum Membership.....</u>		26,000
15	<u>(f) PFTAC Membership Fees.....</u>		20,000
16	<u>(g) CTA Conference.....</u>		35,000
17	<u>(h) Tax Compliance initiative.....</u>		25,000
18	<u>(i) FSM Trust Fund Board.....</u>		50,000
19	<u>(j) Finance Conference.....</u>		75,000
20	<u>(4) Department of Resources & Development</u>		
21	<u>(a) Pacific Asian Travel Association</u>		6,000
22	<u>(b) FAO.....</u>		6,800
23	<u>(c) SPC Matching Fund.....</u>		60,000
24	<u>(d) Micronesia Challenge.....</u>		10,000
25	<u>(e) South Pacific Tourism Organization</u>		

1	(SPTO)	\$	8,000
2	(f) IRENA.....		250
3	(g) International Fund for Agriculture		
4	Development.....		500
5	(h) Pacific Water & Waste Water		
6	Association.....		1,060
7	[+2](5) Department of Health and Social Affairs.		
8	(a) FSM Red Cross.....	[35,000]	70,000
9	(b) United Nations Fund for Population		
10	Activity (UNFPA).....		3,000
11	(c) World Health Organization		4,790
12	(d) Pacific Islands Health Officer		
13	Association (PIHOA).....		20,000
14	(e) Association of Territorial Health		
15	Organization (ASTHO).....		4,000
16	(f) National Board of Nursing & Medical		
17	Licensing		60,000
18	(g) UNICEF (Vaccines & TB Drugs)		50,000
19	(h) UN – FSM Women (CEDAW)..		1,000
20	(i) Drug Quality Testing....		3,000
21	[+3](6) Department of Education.		
22	(a) Aid for Non-Public School.[250,000]		900,000
23	(b) National Scholarship Fund.[500,000]		2,000,000
24	(c) National Close-Up Local Program..		
25	[37,500]	75,000

1	(d) National Merit Scholarship.\$ [137,500] <u>275,000</u>	
2	(e) <u>Financial Assistance/FSM</u>	
3	Student -CMI	<u>30,000</u>
4	(f) <u>Financial Assistance/FSM</u>	
5	Student -PCC	<u>50,000</u>
6	[(4)] (7) <u>Department of Transportation,</u>	
7	<u>Communication & Infrastructure.</u>	
8	(a) FSM Capital Energy (Utilities)...	
9 [150,000]	<u>600,000</u>
10	(b) Fueling & Provisions of Caroline	
11	Voyager and Navigator and Nat'l	
12	vessels	[672,915] <u>1,345,830</u>
13	(c) <u>Asia Pacific Telecommunity.....</u>	<u>6,075</u>
14	(d) <u>International Telecommunication</u>	
15	<u>Union (ITU)</u>	<u>12,934</u>
16	(e) <u>International Civil Aviation</u>	
17	<u>Organization</u>	<u>22,538</u>
18	(f) <u>Micronesian Shipping Commission..</u>	<u>25,000</u>
19	(g) <u>FSM National Government Computer</u>	
20	<u>Network Bandwidth contract</u>	<u>90,960</u>
21	[(5)] (8) <u>Department of Justice.</u>	
22	(a) DOJ Fuel Subsidy.....	<u>275,000</u>
23	(b) <u>Kosrae State JLEA.....</u>	<u>100,000</u>
24	(c) <u>Pohnpei State JLEA.....</u>	<u>125,000</u>
25	(d) <u>Chuuk State JLEA, of which \$35,000 shall be</u>	

1	<u>used for Weno Municipal Police</u>	<u>\$ 150,000</u>
2	<u>(e) Yap State JLEA.....</u>	<u>62,500</u>
3	<u>(f) Police Academy.....</u>	<u>100,000</u>
4	<u>(g) INTERPOL membership & activities</u>	<u>18,528</u>
5	<u>(h) Ammunition for side arms &</u>	
6	<u>Long rifles</u>	<u>12,500</u>
7	<u>(i) Organization for the Prohibition of</u>	
8	<u>Chemical Weapons</u>	<u>3,981</u>
9	<u>(j) Comprehensive Nuclear Test Ban</u>	
10	<u>Treaty Organization</u>	<u>6,854</u>
11	<u>(9) Department of Environment Climate Change &</u>	
12	<u>Emergency Management</u>	
13	<u>(a) UN Environmental Programme.....</u>	<u>835</u>
14	<u>(b) United Nations Framework Convention on</u>	
15	<u>Climate Change</u>	<u>325</u>
16	<u>(c) United Nations Convention to Combat</u>	
17	<u>Desertification</u>	<u>195</u>
18	<u>(d) Secretariat of the Pacific Region</u>	
19	<u>Environment Programme (SPREP)</u>	<u>10,768</u>
20	<u>(e) Waigani Convention.....</u>	<u>1,190</u>
21	<u>(f) SPREP Noumea Convention.....</u>	<u>1,764</u>
22	<u>(g) Earth Day Activities.....</u>	<u>15,000</u>
23	<u>(h) 10th Environment Conference</u>	<u>20,000</u>
24	<u>(i) Basel Convention.....</u>	<u>197</u>
25	<u>(j) WMO Membership.....</u>	<u>15,000</u>

1	<u>(k) Disaster Relief Fund.....</u>	\$ 100,000
2	<u>(l) Stockholm Convention.....</u>	550
3	<u>(10) Office of NACH</u>	
4	<u>(a) UNESCO Membership fee.....</u>	4,000
5	<u>(b) NCSHPO.....</u>	2,760
6	<u>(c) PARBICA.....</u>	100
7	<u>(d) PIALA.....</u>	100
8	<u>(e) WHC.....</u>	54
9	<u>(f) Library fee.....</u>	50
10	<u>(11) Congress of the FSM</u>	
11	<u>(a) Staff upgrade.....</u>	25,000
12	<u>(b) IPU Annual dues.....</u>	12,500
13	<u>(c) COFA Alliance National Network..</u>	25,000
14	<u>(d) Compact of Free Association Historical</u>	
15	<u>project</u>	25,000
16	<u>[(6)](12) Other Grants, Subsidies &</u>	
17	<u>Contributions</u>	
18	<u>(a) FSM Social Security.....</u>	500,000
19	<u>(b) Micronesian Legal Services</u>	
20	<u>Corporation</u>	50,000
21	<u>(c) NORMA-WCPFC Membership fee.....</u>	100,000
22	<u>(d) MLFC Loan Payment.....</u>	130,000
23	<u>(e) Single Audit fees and cost.....</u>	100,000
24	<u>(f) Staff housing.....</u>	750,000
25	<u>(g) Recruitment & Repatriation.....</u>	53,226

1	(h) COM board meeting.....	\$ 5,000
2	(i) COM treaty obligation.....	25,000
3	(j) Kosrae State Judiciary.....	75,000
4	(k) Pohnpei State Judiciary.....	100,000
5	(l) Chuuk State Judiciary.....	150,000
6	(m) Yap State Judiciary.....	75,000
7	(n) National Law Day.....	100,000
8	(o) Micronesian Legal Services Corp.	200,000
9	(p) NORMA – Forum Fisheries Agency..	63,000
10	(q) NORMA – WCPFC membership fee....	334,201
11	(r) PNA membership fee.....	10,000
12	(s) 45 th Constitution Anniversary ...	50,000
13	(t) MLFC loan payment.....	130,000
14	(u) Single Audit Fee.....	874,049
15	(v) Staff housing.....	22,500
16	(w) Recruitment and repatriation....	53,226
17	(x) FSM Public Auditor outstanding debt	1,000
18	(y) FSM Audit Annual Conference.....	35,015
19	(z) National Police/DOJ prior year	
20	obligation in Yap	11,027
21	(aa) Special election for Kosrae & Chuuk	200,000
22	(bb) Outstanding obligation (settled case)	22,078”

23 Section 6. Section 9 of Public Law No. 23-24 is hereby
 24 amended to read as follows:

25 “Section 9. Capital and Human Resources Development.

1 The sum of \$4,085,094, or so much thereof as may be necessary,
 2 is hereby appropriated from the General Fund of the Federated
 3 States of Micronesia for the fiscal year ending September 30,
 4 2023, for the following capital improvements, development
 5 programs, and projects and human resources development. Of the
 6 total amount of funds appropriated herein, \$1,000,000 shall be
 7 deemed to come from funds available under the Compact
 8 Education Sector Grant and \$1,246,022 shall be deemed to come
 9 from funds available under the Supplemental Education Grant or
 10 successor program. The sum appropriated by this section shall
 11 be apportioned as follows:

12	(1) <u>College of Micronesia – FSM.</u>	
13	(a) COM-FSM – operation.....	\$ 2,000,000
14	(b) Fisheries Maritime	
15	Institute	[471,572] <u>965,736</u>
16	(c) Supplemental Education Grant or Successor	
17	Program	689,948
18	(2) <u>Department of Finance & Administration</u>	
19	(a) <u>PCD Awareness & Training.....</u>	<u>15,000</u>
20	(b) <u>World Bank – Capital investment</u>	<u>1,609,000</u>
21	[(2)] (3) <u>Department of Resources and Development</u>	
22	(a) R&D State and National leadership	
23	Conference (SNLC).....	37,500
24	(b) R&D Conference.....	[25,000] <u>125,000</u>
25	(c) <u>2024 Household Income & Expenditure</u>	

1	<u>Survey</u>	\$ 118,749
2	<u>(d) Micronesia Expo 2024 Chuuk State.</u>	150,000
3	<u>(e) National Trade Facilitation Committee</u>	
4	<u>(NTFC) Annual Meeting.....</u>	100,000
5	<u>[(3)](4) Department of Transportation, Communications</u>	
6	<u>and Infrastructure</u>	
7	(a) FSM national government computer	
8	network	[25,000] 50,000
9	<u>(b) FSM National Government Facility</u>	
10	<u>Improvement.....</u>	60,000
11	<u>[(4)](5) Department of Justice</u>	
12	(a) Anti-Human trafficking enforcement,	
13	campaign and investigation.....	[25,000] 50,000
14	(b) Victim Shelter & Services[25,000]	100,000
15	(c) Patrol Boat maintenance.....	200,000
16	(d) [Satellite phone & billing] DOJ	
17	<u>subscription to satellite communications[5,000]</u>	10,000
18	<u>(6) Department of Environment Climate Change and</u>	
19	<u>Emergency Management</u>	
20	<u>(a) National & State Tabletop Exercise...</u>	30,000
21	<u>(b) Outer island trip-assessment on climate change &</u>	
22	<u>disaster risk management.....</u>	40,000
23	<u>(c) National Joint 5th Platform for Environment & Risk</u>	
24	<u>Resilience.....</u>	20,000
25	<u>(d) International Disaster Day.....</u>	12,000

1	<u>(e) Fourth Disaster Risk Management and Environment</u>	
2	<u>Conference.....</u>	<u>\$ 20,000</u>
3	<u>(7) National Election Office</u>	
4	<u>(a) Voter ID Card & New Voter Registration</u>	
5	<u>Project</u>	<u>25,000</u>
6	<u>[+5+](8) Department of Health and Social Affairs</u>	
7	<u>(a) Medical Specialist Team.....</u>	<u>25,000</u>
8	<u>(b) Youth in sports.....</u>	<u>25,000</u>
9	<u>[+6+](8)Department of Education</u>	
10	<u>(a) NDOE Year 3 Project (SEG or successor</u>	
11	<u>Program).....</u>	<u>556,074</u>
12	<u>(9) NORMA</u>	
13	<u>(a) Commemoration of World Tuna Day 2024.....</u>	<u>70,000</u>
14	<u>(b) Hosting WCPFC, TTC & SC.....</u>	<u>10,000</u>
15	<u>(c) Internship of students in the area of fisheries</u>	
16	<u>management.....</u>	<u>5,000</u>
17	<u>(d) T3 monitoring.....</u>	<u>150,000</u>
18	<u>(10) Other CIPs</u>	
19	<u>(a) DOJ – VIP Vehicles.....</u>	<u>100,000</u>
20	<u>(b) DOJ – Maritime Support Facility (Kapinga)</u>	<u>25,000</u>
21	<u>(c) DECEM/NACH – Shipwreck oil spill.....</u>	<u>100,000</u>
22	<u>(d) TC&I – FAA-AIP matching.....</u>	<u>95,469</u>
23	<u>(e) Special Prosecutor’s Office.....</u>	<u>250,000</u>
24	<u>(f) JCRP contract with A&P.....</u>	<u>1,000,000</u>
25	<u>(g) President’s public schedule & state visits</u>	

